

FY 2026 Summary of charter school proposed budget

CTDS number 138756000

1000 Schoolwide Project	Totals		% Increase/ decrease
	Prior year 2025	Budget year 2026	
100 Regular education			
1000 Instruction	201,020	223,590	11.2%
Support services			
2100 Students	40,237	47,827	18.9%
2200 Instruction	6,000	1,019	-83.0%
2300 General administration	0	1,000	
2400 School administration	98,058	118,334	20.7%
2500 Central services	134,028	39,500	-70.5%
2600 Operation & maintenance of plant	43,000	55,800	29.8%
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
610 School-sponsored cocurricular activities	0	0	
620 School-sponsored athletics	0	0	
630, 700, 800, 900 Other programs	0	0	
Regular education subtotal	522,343	487,070	-6.8%
200 Special education			
1000 Instruction	82,041	62,084	-24.3%
Support services			
2100 Students	13,184	26,337	99.8%
2200 Instruction	0	0	
2300 General administration	0	0	
2400 School administration	0	0	
2500 Central services	0	0	
2600 Operation & maintenance of plant	0	0	
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
Special education subtotal	95,225	88,421	-7.1%
400 Pupil transportation	0	0	
530 Dropout prevention programs	0	0	
540 Joint career & tech. ed. & voc. ed. center	0	0	
550 K-3 Reading	4,752	5,013	5.5%
Total	622,320	580,504	-6.7%

The budget of Painted Pony Ranch Charter (d.b.a. Willow Creek Charter School) for fiscal year 2026 was officially proposed by the Governing Board on June 25, 2025. The complete budget may be reviewed by contacting Katie Sevey at 9287761212 or katie.sevey@willowcreekcharter.com.

Special education programs	Totals		% Increase/ decrease
	Prior year 2025	Budget year 2026	
Total all disability classifications	95,225	88,421	-7.1%
Gifted education	0	0	
ELL incremental costs	0	0	
ELL compensatory instruction	0	0	
Remedial education	0	0	
Vocational and technical ed.	0	0	
Career education	0	0	
Total	95,225	88,421	-7.1%

Expenses by project			
	Totals		% Increase/ decrease
	Prior year 2025	Budget year 2026	
Schoolwide	622,320	580,504	-6.7%
Classroom Site Project	64,818	70,678	9.0%
Instructional Improvement	2,340	4,800	105.1%
English Language Learner	0	0	
ELL Compensatory Instruction	0	0	
Federal projects	98,103	41,891	-57.3%
State projects	0	0	
Capital acquisitions	0	0	
Total expenses	787,581	697,873	-11.4%

Average teacher salary	
Average salary of all teachers employed in the budget year 2026	41,574
Average salary of all teachers employed in the prior year 2025	40,759
Increase in average teacher salary from the prior year 2025	815
Percentage increase	2.0%

Comments on average salary calculation (optional):