

FY 2022 Summary of charter school proposed budget

CTDS number 138756000

	Totals		% Increase/decrease
	Prior year 2021	Budget year 2022	
1000 Schoolwide Project			
100 Regular education			
1000 Instruction	279,800	236,750	-15.4%
Support services			
2100 Students	16,750	7,500	-55.2%
2200 Instruction	6,800	4,500	-33.8%
2300 General administration	100,050	100,000	0.0%
2400 School administration	56,000	70,500	25.9%
2500 Central services	22,500	30,000	33.3%
2600 Operation & maintenance of plant	56,500	49,500	-12.4%
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
610 School-sponsored cocurricular activities	865	0	-100.0%
620 School-sponsored athletics	0	0	
630, 700, 800, 900 Other programs	0	0	
Regular education subtotal	539,265	498,750	-7.5%
200 Special education			
1000 Instruction	68,650	69,500	1.2%
Support services			
2100 Students	13,500	12,800	-5.2%
2200 Instruction	0	0	
2300 General administration	0	0	
2400 School administration	0	0	
2500 Central services	0	0	
2600 Operation & maintenance of plant	0	0	
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
Special education subtotal	82,150	82,300	0.2%
400 Pupil transportation	0	0	
530 Dropout prevention programs	0	0	
540 Joint career & tech. ed. & voc. ed. center	0	0	
550 K-3 Reading	5,562	5,000	-10.1%
Total	626,977	586,050	-6.5%

The budget of Painted Pony Ranch Charter (d.b.a. Willow Creek Charter School) for fiscal year 2022 was officially proposed by the Governing Board on June 28, 2021. The complete budget may be reviewed by contacting Jennifer L. Baker at 9287761212 or admin@willowcreekcharter.com.

Special education programs	Totals		% Increase/decrease
	Prior year 2021	Budget year 2022	
Total all disability classifications	82,150	82,300	0.2%
Gifted education	0	0	
ELL incremental costs	0	0	
ELL compensatory instruction	0	0	
Remedial education	0	0	
Vocational and technical ed.	0	0	
Career education	0	0	
Total	82,150	82,300	0.2%

Expenses by project			
	Totals		% Increase/decrease
	Prior year 2021	Budget year 2022	
Schoolwide	626,977	586,050	-6.5%
Classroom Site Project	49,530	52,150	5.3%
Instructional Improvement	2,000	2,500	25.0%
English Language Learner	0	0	
ELL Compensatory Instruction	0	0	
Federal projects	252,939	196,458	-22.3%
State projects	0	0	
Capital acquisitions	15,920	71,838	351.2%
Total expenses	947,366	908,996	-4.1%

Average teacher salary	
Average salary of all teachers employed in the budget year 2022	33,500
Average salary of all teachers employed in the prior year 2021	33,500
Increase in average teacher salary from the prior year 2021	0
Percentage increase	0.0%
Comments on average salary calculation (optional):	
Average salary of all teachers employed in FY 2018	30,000