

FY 2025 Summary of charter school adopted budget

CTDS number 138756000

1000 Schoolwide Project	Totals		% Increase/decrease
	Prior year 2024	Budget year 2025	
100 Regular education			
1000 Instruction	123,545	201,020	62.7%
Support services			
2100 Students	57,641	40,237	-30.2%
2200 Instruction	0	6,000	
2300 General administration	0	0	
2400 School administration	224,690	98,058	-56.4%
2500 Central services	24,500	134,028	447.1%
2600 Operation & maintenance of plant	78,835	43,000	-45.5%
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
610 School-sponsored cocurricular activities	0	0	
620 School-sponsored athletics	0	0	
630, 700, 800, 900 Other programs	0	0	
Regular education subtotal	509,211	522,343	2.6%
200 Special education			
1000 Instruction	83,312	82,041	-1.5%
Support services			
2100 Students	0	13,184	
2200 Instruction	0	0	
2300 General administration	0	0	
2400 School administration	0	0	
2500 Central services	0	0	
2600 Operation & maintenance of plant	0	0	
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
Special education subtotal	83,312	95,225	14.3%
400 Pupil transportation	0	0	
530 Dropout prevention programs	0	0	
540 Joint career & tech. ed. & voc. ed. center	0	0	
550 K-3 Reading	4,664	4,752	1.9%
Total	597,187	622,320	4.2%

The budget of Painted Pony Ranch Charter (d.b.a. Willow Creek Charter School) for fiscal year 2025 was officially proposed by the Governing Board on June 19, 2024. The complete budget may be reviewed by contacting Jennifer L. Baker at 9287761212 or admin@willowcreekcharter.com.

Special education programs	Totals		% Increase/decrease
	Prior year 2024	Budget year 2025	
Total all disability classifications	83,312	95,225	14.3%
Gifted education	0	0	
ELL incremental costs	0	0	
ELL compensatory instruction	0	0	
Remedial education	0	0	
Vocational and technical ed.	0	0	
Career education	0	0	
Total	83,312	95,225	14.3%

Expenses by project			
	Totals		% Increase/decrease
	Prior year 2024	Budget year 2025	
Schoolwide	597,187	622,320	4.2%
Classroom Site Project	76,327	64,818	-15.1%
Instructional Improvement	2,380	2,340	-1.7%
English Language Learner	0	0	
ELL Compensatory Instruction	0	0	
Federal projects	129,687	98,103	-24.4%
State projects	0	0	
Capital acquisitions	52,000	0	-100.0%
Total expenses	857,581	787,581	-8.2%

Average teacher salary	
Average salary of all teachers employed in the budget year 2025	42,545
Average salary of all teachers employed in the prior year 2024	40,500
Increase in average teacher salary from the prior year 2024	2,045
Percentage increase	5.0%

Comments on average salary calculation (optional):